All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY18 Budget consideration is 30 January 2017.

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| REQUEST INFORMATION |
| Title of Proposed Activity  |  |  |
| Capacity building program for NCSG, NCUC and NPOC to enable the NCSG members to effectively participate in policymaking at ICANN from various WGs to CCWGs.  |  |  |
| Community Requestor Name | Chair |
| Maryam Bakoshi | Tapani Tarvainen, Farzaneh Badii, Klaus Stoll |
| ICANN Staff Community Liaison |  |
| Maryam Bakoshi |  |

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| request description  |
| 1. Activity: Please describe your proposed activity in detail |
| Goal: To enable the NCSG members to effectively participate in policymaking at ICANN from various WGs to CCWGs. Strategy: Enabling members to attend ICANN meetings is not sufficient for them to effectively attend policymaking processes (PDPs) at ICANN and state their views and opinions and get involved with the debate and make arguments. This is especially the case with the non-commercial and civil society members and NGOs who do not know ICANN's environment and do not possess the tailor-made negotiation and debate skills that one needs at ICANN. Lack of such skills combined with lack of familiarity with ICANN environment might prevent new members and those who truly want to get engaged from participation. To enable such members to get involved we suggest the following:1. A program which members can participate in and learn negotiation skills and consensus building processes. The program should be built based on ICANN's current setting and its governance structure.2. Webinars on how to consensus building provided by professionals 3. A two-day capacity building event that involves 6 NPOC members and 6 NCUC members. The program should be organized in a way to allow the attendees to get engaged in role plays that are based on various issues and topics being discussed in WGs and CCWGs at ICANN. This is to provide the attendees with an environment that they feel comfortable with and use the skills that they have gained during the program into practice.  |
| 2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Education/Training |
| 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity  |
| Pilot Program |

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|  request objectives  |
| 1. Strategic Alignment. Which area of ICANN’s Strategic Plan does this request support? |
| Evolve and further globalize ICANN - Evolve policy development and governance processes, structures and meetings to be more accountable, inclusive, efficient, effective and responsive. |
| 2. Demographics. What audience(s), in which geographies, does your request target? |
| All demographics |
| 3. Deliverables. What are the desired outcomes of your proposed activity? |
| Increased engagement in policy making processesConsensus building |
| 4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Level of engagement in WG’s and response to Public Comments |

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| Resource Planning – incremental to accommodate this request  |
| Staff Support Needed (not including subject matter expertise):  |
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| Description | Timeline | Assumptions | Costs basis or parameters | Additional Comments |
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| Subject Matter Expert Support: |
| Yes |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Yes  |
| Language Services Support: |
| Yes – all UN languages  |
| Other: |
|  |
| Travel Support: |
| Yes - 6 NPOC members and 6 NCUC members for 2 days |
| Potential/planned Sponsorship Contribution: |
| TBC |