The deadline for FY19 Budget consideration is **31 January 2018.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| Participation in ICANN meetings | | |
| Community Requestor Name | Chair | |
| NCSG | Farzaneh Badii | |
| ICANN Staff Community Liaison |  | |
| Maryam Bakoshi |  | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| Other than the councilors and NCSG EC that receive travel support, NCSG does not yet have the means to bring promising leaders who are NCSG members to ICANN meetings especially if they are from developing countries. We would like to bring acknowledged leaders of NCSG as well as noncommercial leaders active in Internet policy to ICANN meetings and familiarize them with our work. |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Travel support |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| For 3 ICANN meetings |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| * Evolve and further globalize ICANN. * Promote ICANN’s role and multistakeholder approach. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| All regions, giving preference to developing countries |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| More engagement with NCSG and ICANN |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Increase participation in policymaking by the members - Increase in membership of working groups |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| No |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| No |
| Language Services Support: |
| No |
| Other: |
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| Travel Support: |
| Yes - Travel support for 1 attendee (from different regions) for 3 ICANN meetings |
| Potential/planned Sponsorship Contribution: |
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