The deadline for FY19 Budget consideration is **31 January 2018.** All questions and completed forms should be sent to **planning@icann.org**.

|  |  |  |
| --- | --- | --- |
| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| NCSG Roundtable Seminars | | |
| Community Requestor Name | Chair | |
| NCSG | Farzaneh Badii | |
| ICANN Staff Community Liaison |  | |
| Maryam Bakoshi |  | |

|  |
| --- |
| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| One of NCSG goals is to strengthen in-reach. We have very skilled and renowned Internet experts from civil society who are not yet active. NCSG would like to reach out to them, map their skills and incentivize them to get more active in various PDPs or whatever suits their expertise. In order to do so, we want to organize short round tables before major events that our members usually go to such as RightsCon and IGF, or ask active NCSG members located where NCSG has members to carry out these seminars. |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| In-reach, Meetings |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Recurring activity |

|  |
| --- |
| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| * Promote ICANN’s role and multistakeholder approach. – Encourage Engagement * Empower current and new stakeholders to fully participate in ICANN activities. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| All demographics, NCSG members |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| 1. More active participation by NCSG members in PDPs and ICANN 2. More public comment writing |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Increased understanding of Policy Making and rise in actively engaged members who are taking on pen holder roles. |

|  |
| --- |
| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| Yes |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Yes |
| Language Services Support: |
| No |
| Other: |
|  |
| Travel Support: |
| Some travel support might be needed |
| Potential/planned Sponsorship Contribution: |
|  |