The deadline for FY19 Budget consideration is **31 January 2018.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| Travel support for DNS related events |  |  |
| Community Requestor Name | Chair | |
| NCSG | Farzaneh Badii | |
| ICANN Staff Community Liaison |  | |
| Maryam Bakoshi |  | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| NCSG does not receive CROP like its constituencies and since most of our policy activities have been done through NCSG members and NCSG Policy Committee. We need NCSG subject matter experts to attend DNS related conferences (RightsCon, GIG-ARTS, etc.) that discuss issues that are related to ICANN’s work and its PDP groups. Issues such as privacy and trademark, in conferences and similar events. |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Travel support for 5 events - In deciding who should be sent to the events we consider expertise but also regional proximity so as not to overburden ICANN budget. |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Pilot for 1 year and if successful it would be a recurring activity |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| According to ICANN’s strategic plan 2016-2020, this budget request contributes to ICANN’s overall mission that includes the coordination of the operation and evolution of the DNS root name server system. This could only be achieved if persons are trained to effectively carry out the mandate. Strategy 3.3 also intends to develop a globally diverse culture of knowledge and expertise available to ICANN’s Board, staff and stakeholders. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| All regions |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| 1. Raising awareness in broader Internet community about ICANN issues 2. Forge partnerships and recruit other experts to take part in ICANN policy making |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| The number of the meetings the subject matter expert had with various participants, if they decided to join NCSG or give advice on issues we are working on at ICANN |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| No |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| No |
| Language Services Support: |
| No |
| Other: |
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| Travel Support: |
| Yes |
| Potential/planned Sponsorship Contribution: |
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